

VILLAGE OF NEW GLARUS - VILLAGE BOARD PROCEEDINGS REGULAR MEETING

Village Hall Board Room

319 2nd Street New Glarus, WI

Zoom Meeting Link: <https://us02web.zoom.us/j/81613418831>

2/6/2024

7:00 P.M.

7:00 P.M. Regular Meeting	Page #
1. Call to Order – Please Silence All Cell Phones	
2. Approval of agenda	
3. Public appearances and citizen comments on items not listed on this agenda. [Items will not be debated or acted upon at this meeting but will be referred to the proper staff/committee if action is required.] – <i>Please keep comments to 3 minutes</i>	
4. Approval of Consent Agenda	
A. Approval of Minutes of 1.16.24 Regular Meeting	3
B. Approval of Claims	5
C. Approval of December 2023 Financials	9
D. Approval of Street Use Permit- AROC of Wisconsin, Timed Automobile Runs, May 4, 2024	15
E. Approval of Operator License for Patrick Thorson	
5. New Business	
A. Consideration/Discussion: Application for Land Division by Certified Survey Map (CSM), County Road W, Parcel 2316106380000	19
B. Consideration/Discussion: Resolution 24-03 to Establish Schedule of Fees for Use of New Glarus Village Parks and Swimming Pool	25
C. Consideration/Discussion: Wastewater Treatment Plant Influent Pump Replacement	27
6. Public Works and Safety	
7. Parks and Recreation	
8. Personnel and Finance	
9. President's Report	
10. Adjournment	

Roger Truttman, President

AGENDA POSTED: N.G. Village Hall 2/2/2024
 N.G. Post Office 2/2/2024
 Bank of New Glarus 2/2/2024

Kelsey Jenson, Clerk

PERSONS REQUIRING ADDITIONAL SERVICES TO PARTICIPATE IN A PUBLIC MEETING MAY CONTACT THE VILLAGE CLERK FOR ASSISTANCE AT 527-2510

Village Board Meeting Notes

February 6, 2024

Consent Agenda:

Approval of Minutes of 1/16 Regular Meeting: The minutes are included in the packet for consideration.

Approval of Claims: The claims lists are included in your packet and include: ACH for payroll expenses, credit card; wire for power bill, journal entry for utilities; payroll vouchers 17877 to 17901 totaling \$38,418.73; and checks 42808 to 42853 totaling \$538,607.65.

December 2023 Financials: The financial report is included in the packet for consideration.

Approval of Street Use Permit – AROC of Wisconsin, Timed Automobile Runs, May 4, 2024: The application is included in the packet. This is an annual event. Staff recommend approval.

Approval of Operator License for Patrick Thorson: Staff recommend approval.

New Business:

Consideration/Discussion: Application for Land Division by Certified Survey Map (CSM), County Road W, Parcel 2316106380000: This CSM was created for the Village's water reservoir project and was reviewed and recommended by the Plan Commission at their January 24, 2024 meeting.

Consideration/Discussion: Resolution 24-03 to Establish Schedule of Fees for Use of New Glarus Village Parks and Swimming Pool: After further discussion with Parks & Recreation Director Megan Buol, it was decided it would make things easier to standardize the early bird discounts across the pool and recreation programming. The proposed resolution updates the pricing to include the already approved fees as the early bird discounted fee, and an added \$10 fee for later registration.

Consideration/Discussion: Wastewater Treatment Plant Influent Pump Replacement: An influent pump at the treatment plant needs to be replaced as soon as possible. Staff received a quote from Xylem Water Solutions for \$27,406. According to Village bidding policy, this project would need to be bid out because it is over \$15,000; however, the Village Board can exempt bidding. Staff request an exemption given that this replacement is time sensitive and there are few vendors that provide this product. Staff have reached out to another vendor for a second quote and request Village Board exempt the formal bidding process and approve purchase of the influent pump from whichever vendor comes in with the lower quote. This project will be paid for with funds from the Wastewater Replacement Fund.

VILLAGE BOARD PROCEEDINGS
VILLAGE OF NEW GLARUS
1/16/24

REGULAR MEETING-CALL TO ORDER: President Truttman called the regular meeting to order at 7:00 p.m. and announced to silence all cell phones.

PRESENT: Michael Bell, Peggy Kruse, Chuck Phillipson, Larry Steussy, Gof Thomson and Roger Truttman.

ABSENT: Mike Marty

ALSO PRESENT: Shelly Johnson (New Glarus Cares), Amy Trumble (NGPL), Joe Cockroft (Public Works Director), Lauren Freeman (Village Administrator), Chief Jeff Sturdevant (Police Chief), Brian Berquist (Town & Country Engineering)

APPROVAL OF AGENDA: Motion by Peggy Kruse, second by Michael Bell to approve the 1/16/24 agenda. Motion carried (6-0).

PUBLIC APPEARANCES AND CITIZEN COMMENTS: None.

CONSENT AGENDA: Motion by Larry Steussy for approval of the consent agenda, second by Michael Bell. Motion carried (6-0).

APPROVAL OF MINUTES OF 12.19.23 Regular Meeting

APPROVAL OF CLAIMS: The claims lists are included in your packet and include: ACH for payroll expenses, health insurance, credit card; e-check for life insurance; wire for power bill; payroll vouchers 17803 to 17827 totaling \$43,045.57, payroll vouchers 17828 to 17852 totaling \$21,518.76, and payroll vouchers 17853 to 17876 totaling \$18,158.66; and checks 42699 to 42739 totaling \$111,335.26, checks 42740 to 42749 totaling \$175,856.08, checks 42750 to 42776 totaling \$23,724.00, and checks 42777 to 42807 totaling \$661,175.03.

DECEMBER 2023 BUILDING INSPECTION REPORT

DECEMBER 2023 POLICE REPORT

UNFINISHED BUSINESS

Consideration/Discussion: Liquidity, Sinking Fund, and Investment Policies: No action was taken by the Village Board.

NEW BUSINESS

Consideration/Discussion: Resolution 24-01 Reserve Fund Policy & Deby Policy: Motion by Larry Steussy to adopt Resolution 24-02, second by Gof Thomson who noted that this policy

should correlate with the Village's new investment policy that is currently being discussed.
Motion carried (6-0).

Consideration/Discussion: Resolution 24-02 Revise Schedule of Fees for Use of New Glarus Village Swimming Pool: Motion by Larry Steussy to adopt Resolution 24-02, second by Peggy Kruse. Motion carried (6-0).

Consideration/Discussion: Street Tree Pruning & Removal Bid Award: Motion by Larry Steussy to select Boley Tree & Landscape Care, second by Michael Bell. Motion carried (6-0).

PARKS AND RECREATION:

Consideration/Discussion: Candy Cane Park Inclusive Playground Vendor Selection: Motion by Chuck Phillipson to select Commercial Recreation Specialists, second by Larry Steussy. Motion carried (6-0).

CLOSED SESSION

Motion by Peggy Kruse, seconded by Larry Steussy and roll call vote 6-0 to adjourn into Closed Session Pursuant to Wisconsin State Statute 19.85(1) (e): Deliberating or negotiating the investing of public funds, or conducting other specified public business, whenever competitive or bargaining reasons require a closed session and may reconvene to open session pursuant to State Statute 19.85 (Water Reservoir Land Purchase).

Board action was taken in Closed Session. President Truttman adjourned the meeting at 7:51 p.m. in closed session.

– Kelsey Jenson,
Clerk-Treasurer

For more details on agenda items, please visit newglarusvillage.com to view the meeting agenda packet. A recording of the meeting is also available on the Village of New Glarus YouTube Channel.

Report Criteria:

Report type: Summary

Check Issue Date = 02/07/2024

GL Period	Check Issue Date	Check Number	Vendor Number	Payee	Amount
02/24	02/07/2024	42808	5821	AQUACHEM OF AMERICA INC	3,654.00
02/24	02/07/2024	42809	6121	AUTO VALUE NEW GLARUS	282.66
02/24	02/07/2024	42810	1165	BAKER & TAYLOR BOOKS	878.00
02/24	02/07/2024	42811	1175	BANK OF NEW GLARUS	114.00
02/24	02/07/2024	42812	1275	BORDER STATES ELECTRIC SUP	2,110.30
02/24	02/07/2024	42813	4935	C.D. SMITH CONSTRUCTION INC.	425,417.00
02/24	02/07/2024	42814	4965	CGC INC.	937.40
02/24	02/07/2024	42815	1555	CULLIGAN WATER CONDITIONING IN	19.55
02/24	02/07/2024	42816	1590	DELTA DENTAL	1,615.34
02/24	02/07/2024	42817	5299	DEPARTMENT OF ADMINISTRATION	2,693.16
02/24	02/07/2024	42818	1630	DIGGERS HOTLINE INC	357.60
02/24	02/07/2024	42819	1795	FUNSETH, KEVIN	386.89
02/24	02/07/2024	42820	1900	GORDON FLESCH CO INC	129.55
02/24	02/07/2024	42821	4881	GREEN COUNTY LAW ENFORCEMEN	25.00
02/24	02/07/2024	42822	5596	GREEN COUNTY TREASURER	800.01
02/24	02/07/2024	42823	1925	GREEN CTY HIGHWAY DEPT	4,129.71
02/24	02/07/2024	42824	5930	HYDROCORP	345.00
02/24	02/07/2024	42825	6197	JENSON, KELSEY	13.79
02/24	02/07/2024	42826	6107	JOHNSON, EMERY	500.00
02/24	02/07/2024	42827	6257	KOSMEDER, WILLIAM	282.55
02/24	02/07/2024	42828	6231	KROHN, HUNTER	22.00
02/24	02/07/2024	42829	2480	MEUW	295.00
02/24	02/07/2024	42830	2515	MIDWEST TAPE LLC	331.88
02/24	02/07/2024	42831	4245	MONROE HEATING & SHEET METAL	1,817.61
02/24	02/07/2024	42832	5607	MSA PROFESSIONAL SERVICES INC	610.00
02/24	02/07/2024	42833	2695	NEW GLARUS CHAMBER OF COMME	15,897.82
02/24	02/07/2024	42834	4754	NEW GLARUS HARDWARE	417.13
02/24	02/07/2024	42835	6168	ODP BUSINESS SOLUTIONS LLC	73.90
02/24	02/07/2024	42836	2945	PUBLIC SERVICE COMMISSION	116.26
02/24	02/07/2024	42837	3075	ROY'S MARKET INC	22.50
02/24	02/07/2024	42838	5981	SABEL MECHANICAL LLC	4,885.53
02/24	02/07/2024	42839	4398	SIRCHIE ACQUISTION COMPANY LLC	15.75
02/24	02/07/2024	42840	2490	SLOAN IMPLEMENT	358.32
02/24	02/07/2024	42841	6293	SNYDER & ASSOCIATES	5,000.00
02/24	02/07/2024	42842	3190	SOUTH CENTRAL LIBRARY SYSTEM	17,892.00
02/24	02/07/2024	42843	3210	SPEE-DEE DELIVERY SERVICE INC	201.09
02/24	02/07/2024	42844	3250	STRAND ASSOCIATES INC	20,428.10
02/24	02/07/2024	42845	3255	STREICHER'S	942.99
02/24	02/07/2024	42846	6127	SYMDON AUTO	242.98
02/24	02/07/2024	42847	3335	TDS TELECOM	83.47
02/24	02/07/2024	42848	5963	TOP PACK DEFENSE LLC	447.89
02/24	02/07/2024	42849	3420	TOWN & COUNTRY ENG INC	4,085.00
02/24	02/07/2024	42850	4424	UBS FINANCIAL SERVICES	13,417.60
02/24	02/07/2024	42851	5927	UNIFORM DEN EAST INC	381.75
02/24	02/07/2024	42852	3991	WE ENERGIES	4,903.57
02/24	02/07/2024	42853	3730	WI DEPT OF JUSTICE-TIME	1,026.00
Grand Totals:					538,607.65

Report Criteria:

Report type: Summary

Check.Check Issue Date = 02/07/2024

Report Criteria:

Check.Check Issue Date = 02/07/2024

<u>GL Invoice Acct</u>	<u>Amt</u>
Total 10:	25,871.87
Total 11:	15,897.82
Total 21:	60.00
Total 22:	558.99
Total 25:	19,348.74
Total 30:	252.79
Total 40:	459,279.54
Total 45:	238.89
Total 50:	17,099.01
<hr/>	
Grand Totals:	538,607.65
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VILLAGE OF NEW GLARUS-CLAIMS PRESENTED -

2/6/2024

CHECK #	PAYEE	DIST.	AMOUNT
ACH	941 Tax	PP# 2	12,750.11
ACH	WI Withholding	PP# 2	2,222.79
ACH	Great-West Retirement	deferred comp-pre tax, PP# 2	726.00
ACH	Great-West Retirement	deferred comp-post tax PP# 2	250.00
ACH	WRS Retirement	January Remittance	16,089.39
ACH	US Bank	January credit card	23,729.57
JE	New Glarus Utilities	utilities	11,869.34
WIRE	WPPI	power bill	144,374.40
	Sub-total		212,011.60

Payroll - 1/26/2024

17877	Kelsey Jenson	Clerk	1,822.46
17878	Deanna Young	Deputy Clerk	1,468.08
17879	Lauren Freeman	Administrator	2,278.97
17880	Mark Binger	PD	987.44
17881	Chance Kaczmarek	PD	611.66
17882	Alex Brey	PD	1,704.94
17883	Hunter Krohn	PD	1,949.47
17884	Brian Bennett	PD	2,279.53
17885	Jeff Sturdevant	PD	2,641.23
17886	Ann Lahey	PD	682.54
17887	Joe Cockroft	PW	3,071.13
17888	Kenneth Wolfe	PW	1,758.42
17889	Aaron Funseth	Water Treatment Plant	1,854.98
17890	Matthew Halvorsen	PW	1,935.02
17891	Jason Borth	Utility	2,002.56
17892	William Kosmeder	Utility	3,363.26
17893	Kevin Funseth	Utility	2,507.35
17894	Beth Heller	Utility	1,304.16
17895	Erica Loeffelholz	Library	1,096.64
17896	Peggy Hammerly	Library	75.30
17897	Brooke Mathews	Library	1,081.32
17898	Amy Trumble	Library	1,356.33
17899	Julie Hawkins	Library	502.27
17900	Amalia Morrison	Library	25.10
17901	Mia Sies	Library	58.57
	Payroll Subtotal		38,418.73

2023 BUDGET TO ACTUAL - DECEMBER

	2023 Actual to 12/31/2023	2023 BUDGET 12/31/2023	DIFFERENCE OVER/(UNDER) FEBRUARY TO BUDGET	
10-00-41110-000-000	PROPERTY TAXES	728,690	728,950	-260
10-00-41140-000-000	MOBILE HOME TAXES	8,813	9,500	-687
10-00-41150-000-000	NG HOME-PAYMENT IN LIEU	63,285	31,000	32,285
10-00-41160-000-000	AG USE PENALTY	0	0	0
10-00-41310-000-000	UTILITY TAXES	234,456	235,456	-1,000
10-00-41800-000-000	INTEREST ON TAXES	139	50	89
		1,035,383	1,004,956	30,427
10-00-43400-000-000	SHARED TAXES	235,835	235,831	4
10-00-43411-000-000	FIRE INSURANCE DUES	10,133	9,100	1,033
10-00-43520-000-000	STATE AID: POLICE TRAINING	800	500	300
10-00-43521-000-000	STATE AID: OWI GRANT	1,965	0	1,965
10-00-43522-000-000	STATE AID: SEATBELT GRANT	0	0	0
10-00-43523-000-000	STATE AID: 2023 PD GRANT	7,000	0	7,000
10-00-43525-000-000	STATE AID: PD: HWY. SAFETY GRA	0	0	0
10-00-43526-000-000	STATE AID: PD DIGITAL RECORDIN	0	0	0
10-00-43527-000-000	STATE AID: RADIO GRANT	0	0	0
10-00-43528-000-000	STATE AID: 2014 BIKE RODEO GRA	0	0	0
10-00-43529-000-000	STATE AID: SPEED GRANT	7,155	0	7,155
10-00-43530-000-000	STATE AID: STREETS	135,523	135,523	0
10-00-43535-000-000	STATE AID: LRIP	0	0	0
10-00-43540-000-000	STATE AID: COMPUTER	5,139	5,139	0
10-00-43545-000-000	STATE AID: PERSONAL PROP. TAX	12,417	12,417	0
10-00-43546-000-000	STATE AID: VIDEO SERVICE PROVI	5,250	5,250	0
10-00-43553-000-000	STATE AID: OTHER	0	0	0
10-00-43560-000-000	STATE AID: COVID-19 GRANT	0	0	0
10-00-43610-000-000	PAYMENTS FOR MUNICIPAL SERVICE	467	500	-33
10-00-43620-000-000	IN LIEU OF TAX: BICYCLE TRAIL	377	178	199
10-00-43710-000-000	COUNTY AID: ROADS	2,000	2,000	0
10-00-43720-000-000	COUNTY AID: TOBACCO GRANT	0	0	0
10-00-43810-000-001	FED AID: ALLOCATED ARPA FUNDS	86,261	0	86,261
10-00-43810-000-000	FED GRANT: BULLET PROOF VEST	1,070	0	1,070
		511,391	406,438	104,952
10-00-44110-000-000	LIQUOR LICENSES	8,681	8,800	-119
10-00-44120-000-000	OPERATOR LICENSES	3,190	2,800	390
10-00-44130-000-000	CIGARETTE LICENSES	300	250	50
10-00-44140-000-000	CTV FRANCHISE FEE	22,761	21,750	1,011
10-00-44160-000-000	OTHER LICENSES	125	130	-5
10-00-44210-000-000	BICYCLE LICENSES	4	0	4
10-00-44220-000-000	DOG LICENSES	118	10	108
10-00-44310-000-001	BUILDING PERMITS-FENLEY	44,083	10,000	34,083
10-00-44910-000-001	SIGN PERMITS-FENLEY	300	200	100
10-00-44920-000-000	OTHER PERMITS	1,965	1,300	665
10-00-44925-000-000	STREET USE PERMITS	505	800	-295
		82,032	46,040	35,992
10-00-45110-000-000	COURT PENALTIES & COSTS	11,557	11,000	557
10-00-45120-000-000	PARKING VIOLATIONS	6,200	6,000	200
10-00-45190-000-000	OTHER ORDINANCE VIOLATIONS	0	0	0
		17,757	17,000	757
10-00-46110-000-000	CLERKS FEES	16,279	5,000	11,279
10-00-46210-000-000	LAW ENFORCEMENT FEES	11,972	3,000	8,972
10-00-46220-000-000	PUBLIC WORKS FEES	1,518	0	1,518
10-00-46300-000-000	Special Charge - Driveway	0	0	0

2023 BUDGET TO ACTUAL - DECEMBER

		2023	2023	DIFFERENCE
		Actual to	BUDGET	OVER/(UNDER)
		12/31/2023	12/31/2023	FEBRUARY TO BUDGET
10-00-46720-000-000	PARKS	1,854	2,500	-646
10-00-46720-000-001	PARKS: SIGN RENTAL	39,700	25,000	14,700
10-00-46725-000-000	RECREATION CHILD PROGRAMS	1,290	900	390
10-00-46726-000-000	RECREATION ADULT PROGRAMS	37	0	37
10-00-46730-000-000	TRIATHLON	0	0	0
10-00-46735-000-000	SWIMMING POOL	40,453	40,000	453
10-00-46735-000-001	SWIMMING POOL - LESSONS	6,996	6,500	496
10-00-46735-000-003	POOL ADULT PROGRAMS	312	250	62
10-00-46735-000-004	POOL CHILD PROGRAMS	0	0	0
10-00-46736-000-000	SWIM TEAM	5,402	5,300	102
10-00-46737-000-000	BASEBALL: ALL PROGRAMS	6,395	5,500	895
10-00-46738-000-000	GIRLS SOFTBALL	2,589	3,000	-411
10-00-46739-000-000	BASEBALL:DON'T USE	0	0	0
10-00-46740-000-000	VILLAGE HALL	2,450	1,000	1,450
10-00-46745-000-000	OFFICE SPACE RENTS	0	0	0
10-00-46746-000-000	Office Space Rent-Light/Water	3,000	3,000	0
10-00-46747-000-000	RENTALS: LIBRARY	0	0	0
		140,249	100,950	39,299
10-00-48100-000-000	INTEREST	177,947	5,000	172,947
10-00-48300-000-000	SALES MDSE & SUPPLY	1,029	3,000	-1,971
10-00-48300-000-002	SALES: RECREATION CONCESSIONS	0	0	0
10-00-48400-000-000	INSURANCE RECOVERIES	0	0	0
10-00-48500-000-000	DONATIONS	2,597	0	2,597
10-00-48500-000-001	DONATIONS-POLICE DEPT.	3,929	0	3,929
10-00-48500-000-002	DONATION: PD: COMMUNITY RELAT	3,744	0	3,744
10-00-48500-000-003	DONATIONS: TEAM SHIRT SPONSORS	0	0	0
10-00-48500-000-004	DONATION:WPPI FOR ECONOMIC DEV	0	1,000	-1,000
10-00-48600-000-000	REFUND PRIOR YEAR EXPENSES	4,116	0	4,116
		193,363	9,000	184,363
10-00-49120-000-000	PROCEEDS FROM LONG: TERM DEBT	0	0	0
10-00-49211-000-000	TRANSFER FROM ROOM TAX FUND	0	0	0
10-00-49220-000-000	TRANSFER FROM LIBRARY FUND	0	0	0
10-00-49250-000-000	TRANSFER FROM CHALET FUND	0	0	0
10-00-49260-000-000	TRANS FROM GENERAL FUND	0	0	0
10-00-49263-000-000	TRANSFER FROM DNR GRANT-FOREST	0	0	0
10-00-49300-000-000	SINKING FUNDS APPLIED	0	16,000	-16,000
10-00-49301-000-000	SURPLUS FUNDS APPLIED	0	29,130	-29,130
10-00-49999-000-000	MISCELLANEOUS REVENUE	-12	0	-12
		-12	45,130	-45,142
TOTAL REVENUE		1,980,162	1,629,514	350,648
10-00-51110-110-000	VILLAGE BOARD: SALARIES	5,500	4,500	1,000
10-00-51110-130-000	VILLAGE BOARD: FRINGE BENEFITS	421	344	77
10-00-51110-310-000	VILLAGE BOARD: GENERAL OPERATI	152	150	2
10-00-51110-320-000	VILLAGE BOARD: PUBLICATIONS	0	0	0
10-00-51110-330-000	VILLAGE BOARD: TRAVEL & TRAINI	0	100	-100
10-00-51120-110-000	C & C: SALARIES	100	2,620	-2,520
10-00-51120-130-000	C & C: FRINGE BENEFITS	8	200	-193
10-00-51120-310-000	C & C: GENERAL OPERATIONS	328	100	228
10-00-51120-320-000	C & C: PUBLICATIONS	173	50	123
10-00-51120-330-000	C & C: TRAVEL & TRAINING	40	400	-360
10-00-51300-310-000	VILLAGE ATTORNEY	13,452	9,000	4,452

2023 BUDGET TO ACTUAL - DECEMBER

	2023 Actual to 12/31/2023	2023 BUDGET 12/31/2023	DIFFERENCE OVER/(UNDER) FEBRUARY TO BUDGET	
10-00-51300-310-001	VILLAGE ATTORNEY - COURT	12,419	10,734	1,685
10-00-51300-310-002	VILLAGE ATTY: TOWN/VILLAGE CBA	0	0	0
10-00-51310-310-000	ORDINANCE CODIFICATION	1,645	6,500	-4,855
10-00-51400-310-000	ADMINISTRATIVE SUPPORT	14,657	10,500	4,157
10-00-51410-110-000	PRESIDENT: SALARIES	3,000	3,000	0
10-00-51410-130-000	PRESIDENT: FRINGE BENEFITS	230	230	0
10-00-51410-310-000	PRESIDENT: GENERAL OPERATIONS	0	0	0
10-00-51410-320-000	PRESIDENT: PUBLICATIONS	0	0	0
10-00-51410-330-000	PRESIDENT: TRAVEL & TRAINING	0	0	0
10-00-51415-110-000	ADMINISTRATOR: SALARIES	44,961	48,450	-3,489
10-00-51415-130-000	ADMINISTRATOR: FRINGE BENEFITS	8,481	18,538	-10,058
10-00-51415-220-000	ADMINISTRATOR: UTILITIES	1,010	650	360
10-00-51415-310-000	ADMINISTRATOR: GENERAL OPERATI	9,651	2,000	7,651
10-00-51415-320-000	ADMINISTRATOR: PUBLICATIONS	0	0	0
10-00-51415-330-000	ADMINISTRATOR: TRAVEL & TRAINI	1,371	3,000	-1,629
10-00-51420-110-000	CLERK: SALARIES	48,642	47,776	866
10-00-51420-130-000	CLERK: FRINGE BENEFITS	25,673	25,965	-292
10-00-51420-220-000	CLERK: UTILITIES	1,308	1,200	108
10-00-51420-310-000	CLERK: GENERAL OPERATIONS	5,612	4,000	1,612
10-00-51420-320-000	CLERK: PUBLICATIONS	2,991	5,500	-2,509
10-00-51420-330-000	CLERK: TRAVEL & TRAINING	1,320	2,500	-1,180
10-00-51440-110-000	ELECTIONS: SALARIES	2,359	2,445	-86
10-00-51440-130-000	ELECTIONS: FRINGE BENEFITS	0	0	0
10-00-51440-310-000	ELECTIONS: GENERAL OPERATIONS	2,889	3,100	-211
10-00-51440-320-000	ELECTIONS: PUBLICATIONS	220	175	45
10-00-51440-330-000	ELECTIONS: TRAVEL & TRAINING	176	200	-24
10-00-51510-110-000	TREASURER: SALARIES	40,113	39,369	744
10-00-51510-130-000	TREASURER: FRINGE BENEFITS	20,990	21,283	-293
10-00-51510-310-000	TREASURER: GENERAL OPERATIONS	10,734	9,500	1,234
10-00-51510-320-000	TREASURER: PUBLICATIONS	423	600	-177
10-00-51510-330-000	TREASURER: TRAVEL & TRAINING	510	1,000	-490
10-00-51520-310-000	INDEPENDENT AUDIT	14,479	15,000	-521
10-00-51530-310-000	PROP ASSESS: GENERAL OPS	19,626	17,750	1,876
10-00-51600-110-000	VILLAGE HALL: SALARIES	101	3,826	-3,725
10-00-51600-130-000	VILLAGE HALL: FRINGE BENEFITS	18	460	-442
10-00-51600-220-000	VILLAGE HALL: UTILITIES	17,499	17,000	499
10-00-51600-291-000	VILLAGE HALL: PURCHASED SERVIC	15,208	16,750	-1,542
10-00-51600-310-000	VILLAGE HALL: GENERAL OPERATIO	3,791	2,000	1,791
10-00-51600-350-000	VILLAGE HALL: REPAIR/EQUIPMENT	2,233	1,000	1,233
10-00-51600-351-000	VILLAGE HALL: REPAIR/BUILDING	8,504	4,000	4,504
10-00-51600-352-000	VILLAGE HALL: REPAIR/GROUNDS	51	500	-449
10-00-51910-310-000	PROPERTY TAX	0	0	0
10-00-51930-310-000	PROPERTY INS: GENERAL OPS	8,000	15,500	-7,500
10-00-51935-310-000	LIABILITY INS: GENERAL OPS	24,874	23,600	1,274
10-00-51950-310-000	UNEMPLOYMENT INS: GENERAL OPS	0	0	0
		395,942	403,065	-7,123
10-00-52100-110-000	POLICE ADMIN: SALARIES	130,644	122,044	8,599
10-00-52100-130-000	POLICE ADMIN: FRINGE BENEFITS	26,539	33,342	-6,804
10-00-52100-220-000	POLICE ADMIN: UTILITIES	7,426	8,300	-874
10-00-52100-240-000	POLICE ADMIN: EQUIPMENT CONTRA	12,280	14,100	-1,820
10-00-52100-310-000	POLICE ADMIN: GENERAL OPERATIO	12,338	7,850	4,488
10-00-52100-310-001	POLICE ADM:GO:FROM DONATIONS	12,823	0	12,823

2023 BUDGET TO ACTUAL - DECEMBER

		2023 Actual to 12/31/2023	2023 BUDGET 12/31/2023	DIFFERENCE OVER/(UNDER) FEBRUARY TO BUDGET
10-00-52100-310-002	POLICE ADM:GO:COMM. RELATIONS	2,288	0	2,288
10-00-52100-320-000	POLICE ADMIN: PUBLICATIONS	0	0	0
10-00-52100-330-000	POLICE ADMIN: TRAVEL & TRAININ	1,500	2,000	-500
10-00-52100-700-000	POLICE ADM:HWY. SAFETY GRANT	0	0	0
10-00-52120-110-000	POLICE PATROL: SALARIES	163,237	222,456	-59,219
10-00-52120-110-001	POLICE PATROL: SAL:OT&HOLIDAY	42,073	12,734	29,339
10-00-52120-110-002	POLICE PATROL: SALARY:PARTTIME	50,330	17,128	33,202
10-00-52120-110-003	PD PATROL: SAL-2016 SPEED GRAN	0	0	0
10-00-52120-110-004	POLICE PATROL:SALARY OWI GRANT	0	0	0
10-00-52120-110-005	POLICE PAT: SAL: SEATBELT GRNT	0	0	0
10-00-52120-130-000	POLICE PATROL: FRINGE BENEFITS	101,513	139,229	-37,716
10-00-52120-130-001	POLICE PATROL:FB:OT&HOLIDAY	8,712	2,458	6,254
10-00-52120-130-002	POLICE PATROL: FB: PARTTIME	3,850	2,210	1,640
10-00-52120-130-003	PD PATROL: FRINGE-2016 SPEED G	0	0	0
10-00-52120-130-004	POLICE PATROL:FRINGE OWI GRANT	0	0	0
10-00-52120-130-005	POLICE PAT: FRNG: SEATBELT GRT	0	0	0
10-00-52120-310-000	POLICE PATROL: GENERAL OPERATI	38,343	4,600	33,743
10-00-52120-310-001	POLICE PATROL: SWAT	497	500	-3
10-00-52120-310-002	PD PATROL: 2014 BIKE RODEO GRT	0	0	0
10-00-52120-310-003	PD PATROL: 2014 BADGER TRACS	0	0	0
10-00-52120-315-000	POLICE PATROL: FUEL	11,406	12,000	-594
10-00-52120-350-000	POLICE PATROL: REPAIR/EQUIPMEN	5,581	6,000	-419
10-00-52130-310-000	POLICE INVESTIGATION: GEN OPS	1,050	1,000	50
10-00-52140-310-000	POLICE TRAINING: GENERAL OPS	3,562	3,500	62
10-00-52210-310-000	FIRE SUPPRESSION: GENERAL OPS	71,004	69,971	1,033
10-00-52210-311-000	FIRE SUPPRESSION: HYDRANTS	0	0	0
10-00-52300-310-000	AMBULANCE: GENERAL OPS	45,621	45,621	0
10-00-52400-310-000	BLDG INSPECTION: GENERAL OPS	40,180	9,000	31,180
10-00-52400-310-001	ZONING ADMINISTRATOR	0	0	0
10-00-52500-220-000	EMERGENCY GOV: UTILITIES	190	125	65
10-00-52500-310-000	EMERGENCY GOV: GENERAL OPS	0	75	-75
10-00-52500-320-000	EMERGENCY GOV: PUBLICATIONS	0	0	0
10-00-52500-330-000	EMERGENCY GOV: TRAVEL & TRAINI	0	100	-100
10-00-52500-350-000	EMERGENCY GOV: REPAIR/EQUIPMEN	0	0	0
10-00-52800-310-000	EMPLOYEE SAFETY: GENERAL OPS	1,875	2,250	-375
		794,861	738,592	56,269
10-00-53100-110-000	STREET ADMIN: SALARIES	30,425	26,476	3,949
10-00-53100-130-000	STREET ADMIN: FRINGE BENEFITS	11,383	12,592	-1,209
10-00-53100-220-000	STREET ADMIN: UTILITIES	568	630	-62
10-00-53100-310-000	STREET ADMIN: GENERAL OPERATIO	176	300	-124
10-00-53100-330-000	STREET ADMIN: TRAVEL & TRAININ	0	1,000	-1,000
10-00-53110-310-000	ENGINEERING	9,312	0	9,312
10-00-53230-110-000	VILLAGE GARAGE: SALARIES	200	1,636	-1,436
10-00-53230-130-000	VILLAGE GARAGE: FRINGE BENEFIT	167	1,017	-850
10-00-53230-220-000	VILLAGE GARAGE: UTILITIES	11,133	9,500	1,633
10-00-53230-310-000	VILLAGE GARAGE: GENERAL OPERAT	1,762	1,000	762
10-00-53230-350-000	VILLAGE GARAGE: REPAIR/EQUIPME	0	2,000	-2,000
10-00-53230-351-000	VILLAGE GARAGE: REPAIR/BUILDIN	773	2,000	-1,227
10-00-53240-110-000	MACH & EQUIP: SALARIES	5,174	8,385	-3,210
10-00-53240-130-000	MACH & EQUIP: FRINGE BENEFITS	3,075	5,211	-2,136
10-00-53240-240-000	MACH & EQUIP: EQUIP CONTRACTS	0	0	0
10-00-53240-310-000	MACH & EQUIP: GENERAL OPERATIO	35,551	500	35,051

2023 BUDGET TO ACTUAL - DECEMBER

		2023 Actual to 12/31/2023	2023 BUDGET 12/31/2023	DIFFERENCE OVER/(UNDER) FEBRUARY TO BUDGET
10-00-53240-315-000	MACH & EQUIP: FUEL	11,271	8,000	3,271
10-00-53240-330-000	MACH & EQUIP: TRAVEL & TRAININ	0	0	0
10-00-53240-350-000	MACH & EQUIP: REPAIR/EQUIP	8,551	7,500	1,051
10-00-53300-110-000	STREET MAIN/CONS: SALARIES	66,624	36,444	30,180
10-00-53300-110-001	STREET MAIN/CONS: SAL:CHAMBER	2,578	0	2,578
10-00-53300-130-000	STREET MAIN/CONS: FRINGE BENEF	36,457	20,732	15,725
10-00-53300-130-001	STREET MAIN/CONS: FB:CHAMBER	364	0	364
10-00-53300-310-000	STREET MAIN/CONS: GENERAL OPS	25,773	35,000	-9,227
10-00-53300-320-000	STREET MAIN/CONS: PUBLICATIONS	0	0	0
10-00-53420-310-000	STREET LIGHTING	37,793	38,000	-207
10-00-53430-310-000	SIDEWALKS: GENERAL OPERATIONS	0	0	0
10-00-53440-220-000	STORM SEWER: UTILITIES	1,676	1,000	676
10-00-53440-310-000	STORM SEWERS: GENERAL OPERATIO	0	0	0
10-00-53460-110-000	SNOW REMOVAL: SALARIES	10,369	18,739	-8,370
10-00-53460-130-000	SNOW REMOVAL: FRINGE BENEFITS	5,266	8,609	-3,343
10-00-53460-291-000	SNOW REMOVAL: PURCHASED SERVIC	0	2,500	-2,500
10-00-53460-310-000	SNOW REMOVAL: GENERAL OPERATIO	18,513	28,000	-9,487
10-00-53470-110-000	SIGNS: SALARIES	553	920	-367
10-00-53470-130-000	SIGNS: FRINGE BENEFITS	432	572	-140
10-00-53470-220-000	SIGNS: UTILITIES	212	150	62
10-00-53470-310-000	SIGNS: GENERAL OPERATIONS	1,466	2,000	-534
10-00-53490-310-000	CURB & GUTTER: GENERAL OPERATI	0	0	0
10-00-53650-110-000	DUMP: SALARIES	232	1,329	-1,097
10-00-53650-130-000	DUMP: FRINGE BENEFITS	136	826	-690
10-00-53650-310-000	DUMP: GENERAL OPERATIONS	150	0	150
10-00-53650-390-000	DUMP: LICENSES	165	165	0
		338,280	282,734	55,546
10-00-55200-110-000	PARKS: SALARIES	10,169	818	9,351
10-00-55200-130-000	PARKS: FRINGE BENEFITS	1,789	508	1,281
10-00-55200-220-000	PARKS: UTILITIES	5,810	4,000	1,810
10-00-55200-291-000	PARKS: PURCHASED SERVICE	19,995	20,000	-5
10-00-55200-310-000	PARKS: GENERAL OPERATIONS	2,845	2,000	845
10-00-55200-310-001	PARKS: GEN. OPS. SIGNS	14,568	8,500	6,068
10-00-55200-310-002	PARKS: DOG PARK	0	0	0
10-00-55200-320-000	PARKS: PUBLICATIONS	0	0	0
10-00-55200-350-000	PARKS: REPAIR/EQUIPMENT	3,412	1,500	1,912
10-00-55200-351-000	PARKS: REPAIR/BUILDING	607	500	107
10-00-55200-352-000	PARKS: REPAIR/GROUNDS	2,725	5,200	-2,475
10-00-55210-110-000	FLORAL CLOCK: SALARIES	116	0	116
10-00-55210-130-000	FLORAL CLOCK: FRINGE BENEFITS	49	0	49
10-00-55210-220-000	FLORAL CLOCK: UTILITIES	954	500	454
10-00-55210-310-000	FLORAL CLOCK: GENERAL OPERATIO	5,503	5,000	503
10-00-55210-350-000	FLORAL CLOCK: REPAIR/EQUIPMENT	2,997	0	2,997
10-00-55210-352-000	FLORAL CLOCK: REPAIR/GROUNDS	153	100	53
10-00-55300-110-000	RECREATION: SALARIES	822	7,872	-7,050
10-00-55300-130-000	RECREATION: FRINGE BENEFITS	63	602	-539
10-00-55300-310-000	RECREATION: GENERAL OPERATIONS	0	0	0
10-00-55300-310-001	RECREATION: LITTLE LEAGUE/GIRL	5,201	10,000	-4,799
10-00-55300-310-002	TRIATHLON	0	0	0
10-00-55300-310-003	RECREATION: TEAM SHIRTS	1,112	0	1,112
10-00-55300-320-000	RECREATION: PUBLICATIONS	0	0	0
10-00-55300-330-000	RECREATION: TRAVEL & TRAINING	0	0	0

2023 BUDGET TO ACTUAL - DECEMBER

	2023 Actual to 12/31/2023	2023 BUDGET 12/31/2023	DIFFERENCE OVER/(UNDER) FEBRUARY TO BUDGET	
10-00-55300-340-000	FESTIVAL/EVENT EXPENSE	0	0	0
10-00-55420-110-000	POOL: SALARIES	30,315	34,277	-3,962
10-00-55420-110-001	POOL: SALARIES: LESSONS	11,882	7,310	4,572
10-00-55420-110-002	POOL: SALARIES: SWIM TEAM	3,973	5,939	-1,966
10-00-55420-130-000	POOL: FRINGE BENEFITS	2,693	4,158	-1,465
10-00-55420-130-001	POOL: FRINGE BENEFIT: LESSONS	909	679	230
10-00-55420-130-002	POOL: FRINGE BENEFITS: SWIM TE	304	552	-248
10-00-55420-220-000	POOL: UTILITIES	14,913	15,000	-87
10-00-55420-291-000	POOL: PURCHASED SERVICES	10,152	9,000	1,152
10-00-55420-310-000	POOL: GENERAL OPERATIONS	3,492	3,000	492
10-00-55420-310-002	POOL: SWIM TEAM	377	300	77
10-00-55420-320-000	POOL: PUBLICATIONS	17	250	-233
10-00-55420-330-000	POOL: TRAVEL & TRAINING	462	400	62
10-00-55420-350-000	POOL: REPAIR/EQUIPMENT	21,376	4,000	17,376
10-00-55420-351-000	POOL: REPAIR/BUILDING	0	250	-250
10-00-55420-352-000	POOL: REPAIR/GROUNDS	16,327	11,750	4,577
10-00-55420-390-000	POOL: LICENSES	425	425	0
10-00-55600-310-000	CABLE TELEVISION: GENERAL OPS	0	0	0
		196,507	164,390	32,117
10-00-56110-110-000	FORESTRY: SALARIES	3,497	3,497	0
10-00-56110-130-000	FORESTRY: FRINGE BENEFITS	268	267	0
10-00-56110-220-000	FORESTRY: UTILITIES	0	0	0
10-00-56110-310-000	FORESTRY: GENERAL OPERATIONS	763	2,120	-1,357
10-00-56110-310-001	FORESTRY: TREE PRUNING	0	0	0
10-00-56110-310-002	FORESTRY: ARBOR DAY PLANTING	6,920	6,000	920
10-00-56110-310-004	FORESTRY: GEN.OP.:GRANT	0	0	0
10-00-56110-310-005	FORESTRY: TREE/STUMP REMOVAL	25,364	24,000	1,364
10-00-56110-320-000	FORESTRY: PUBLICATIONS	42	50	-8
10-00-56110-330-000	FORESTRY: TRAVEL & TRAINING	0	0	0
10-00-56701-310-000	GREEN CTY DEV: GENERAL OPS	0	0	0
10-00-56702-310-000	ECONOMIC DEVELOPMENT	200	1,000	-800
10-00-56702-810-000	ECONOMIC DEV: CAPITAL OUTLAY	0	0	0
10-00-56715-310-000	DT BUSINESS IMP: GENERAL OPS	0	0	0
		37,053	36,934	119
10-00-57200-291-000	PLANNING: PROFESSIONAL SERVICE	3,391	3,000	391
		3,391	3,000	391
10-00-59212-999-000	TRANSFER TO BOND FUND	0	0	0
10-00-59220-999-000	TRANSFER TO CHALET FUND	0	0	0
10-00-59230-999-000	TRANSFER TO DEBT SERVICE FUND	0	0	0
10-00-59260-999-000	TRANSFER TO GEN CAPT PRJT FD	0	0	0
10-00-59265-999-000	TRANSFER TO LIBRARY FUND	15,603	0	15,603
10-00-59900-001-000	SPECIAL PURPOSE TAX REVENUE	0	800	-800
10-00-59900-005-000	SP PURP TAX REV: EQUIPMENT FUN	0	0	0
10-00-59900-006-000	SP PURP TAX REV: PARK FUND	0	0	0
10-00-59900-008-000	SP PURP TAX REV: SQUAD FUND	0	0	0
		15,603	800	14,803
TOTAL EXPENSE		1,781,637	1,629,515	152,123
NET		198,525		

PERMIT FEE: 50.00 pd. ✓
PERMIT NO. 249TOL
INSURANCE ON FILE: ✓

**VILLAGE OF NEW GLARUS
APPLICATION FOR STREET USE PERMIT
FOR USE OF STREET, SIDEWALK OR OTHER PUBLIC WAY**

Special events are governed by village ordinances and organizers are responsible for all necessary permits, trash and litter pickup, and for damage to any property, as well as possible billing for village services. The organization/organizer agrees to be responsible for the supervision of the event and conduct of persons present.

APPLICANT / RESPONSIBLE PERSON: Thomas Schmock
ADDRESS: 1114 Mohican Pass, Madison WI 53711
TELEPHONE: 608-235-8150

SPONSORING ORGANIZATION: AROC of Wisconsin
NAME OF HEAD OF ORGANIZATION: Randy Swanson
ADDRESS: N66 W6684 Cleveland, Cedarburg WI 53012
TELEPHONE: 262-377-7144

DATE OF REQUESTED USE: May 4, 2024
TIME OF REQUESTED USE: 9am to 1:30pm

IS REQUEST FOR USE OF TRAFFIC LANES: YES NO

ACCURATE DESCRIPTION OF PORTION OF THE STREET, SIDEWALK OR OTHER PUBLIC WAY TO BE USED: Elmer Rd. from 1/4 mile south of Kubly Rd. to Kubly Rd. from Sugar River bridge to Argue Rd.

APPROXIMATE ATTENDANCE (Number of People attending event) 80

PROPOSED USE (type of event): Timed automobile runs over a set course running individually


Jan 17, 2024
Date

[Signature]
Applicant Signature

[Signature]
Head of Sponsoring Organization
Signature

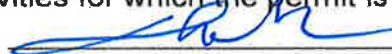
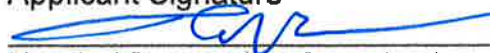
[REVERSE SIDE OF FORM MUST BE COMPLETED]

Prior to submitting application to the Village of New Glarus, applicant must obtain review/signature by the Fire Department and EMS.

FIRE DEPT. REVIEW BY:  DATE: 1/17/2024
COMMENTS: _____

E.M.S. REVIEW BY: Chief J. Mueller DATE: 1-4-2024
COMMENTS: _____


I/We Thomas Schrock do hereby indemnify, defend and hold the Village and its employees and agents harmless against all claims, liability, loss, damage or expense incurred by the village on account of any injury to or death of any person or any damage to property caused by or resulting from the activities for which the permit is granted.


Applicant Signature

Head of Sponsoring Organization
Signature

APPROVAL OF CLOSURE OF TRAFFIC LANES:

APPROVED: _____ DATE: _____
Village President

APPROVAL OF USE OF PARKING STALLS OR SIDEWALKS:

APPROVED:  DATE: 1-18-24
Chief of Police

Municipal Ordinance
Chapter 262 Art. III
Rev. 11/2023

STAFF STREET USE APPLICATION CHECKLIST

Required Items:

- 1. Completed street use permit application.
- 2. Applicant must obtain review/signature by Fire Department and EMS and as required on page 2 of the street use permit application. (Only required for closure of traffic lanes.)
- 3. Furnish certificate of insurance for proof of comprehensive general liability insurance naming the Village of New Glarus as an additional insured.
- 4. Fee

POLICE DEPT. REVIEW BY: Chief [Signature] DATE: 1-18-24
 DOES APPLICATION NEED COMMITTEE REVIEW? _____
 COMMENTS: See Attached Addendum

N24-00205

PUBLIC WORKS DEPT. REVIEW BY: [Signature] DATE: 1-19-24
 DOES APPLICATION NEED COMMITTEE REVIEW? _____
 COMMENTS: _____

CLERK'S OFFICE REVIEW BY: Deanna DATE: 1-17-2024
 DOES APPLICATION NEED COMMITTEE REVIEW? yes
 COMMENTS: "Annual" Race, no PW Committee per Xamen.

Application Received
 Date: 1/17/2024

Committee Review
 Date: _____
 Action: _____

Board Review
 Date: 2-6-24
 Action: _____

Jeff Sturdevant
Chief of Police
sturdevant@newglaruspolice.com



Office: 608-527-2145
Fax: 608-527-2062
info@newglaruspolice.com

"America's Little Switzerland"

**Village of New Glarus
Application for Special Event, Permit Addendum**

Timed Automobile runs on Kubly Road
Sponsored by AROC of Wisconsin
Date: May 4, 2024

New Glarus Police Department Special Restrictions Addendum

- A) This permit is approved for use within the Village of New Glarus, village limits. Since a portion of this event extends out of the village limits, be sure to notify the Town of New Glarus and the Green County Sheriff's Office.
- B) Any street closures are approved as requested; New Glarus Public Works shall post the streets at least 48 hours prior to the event, indicating the following:

"No Parking" 05-04-2024 between 8:00 AM to 2:30 PM.
- C) The Village Public Works Department shall provide the traffic safety barricades prior to the event as used in the past.

CERTIFIED SURVEY MAP No. _____

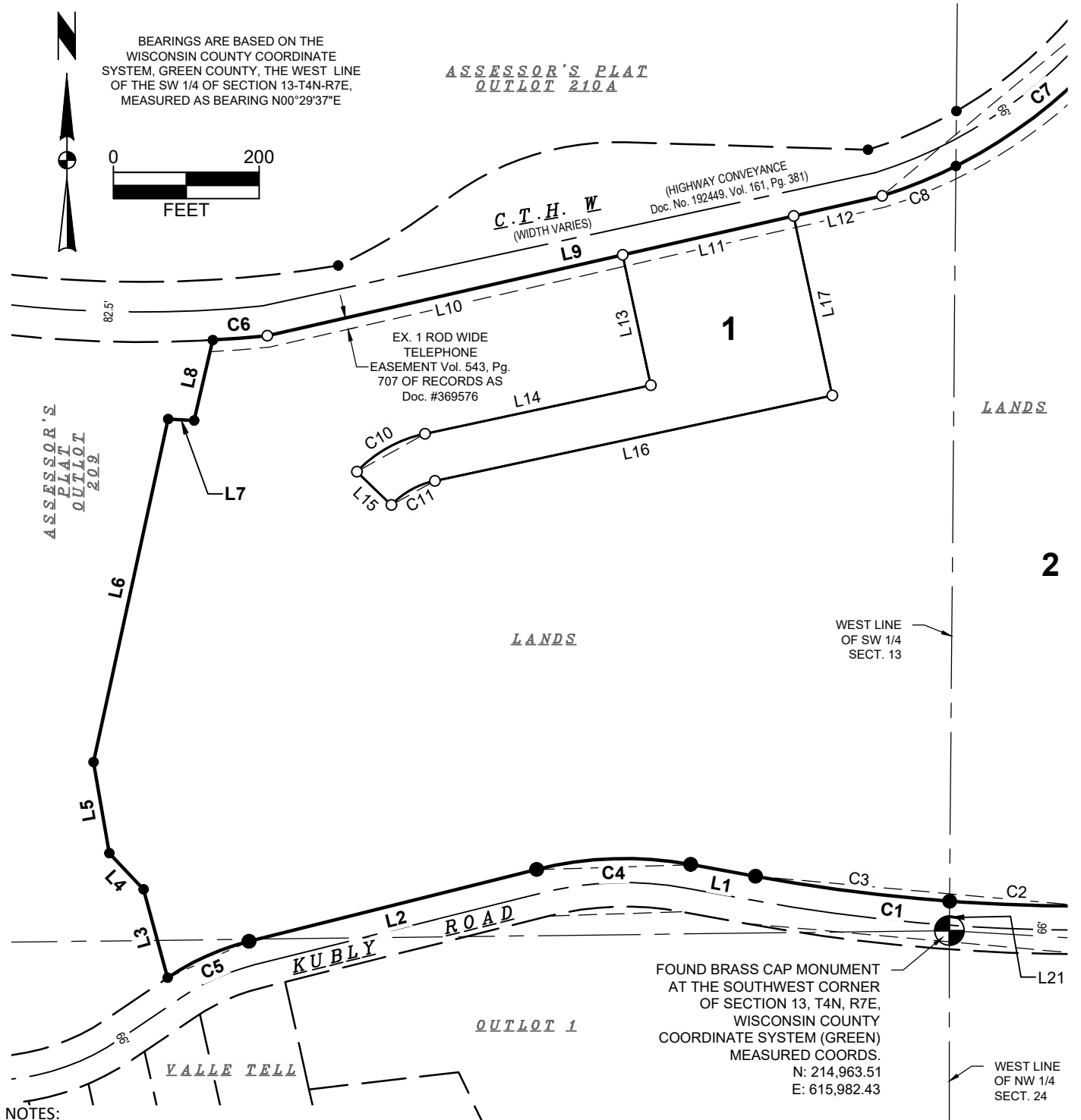
PART OF THE NW 1/4 AND SW1/4 OF THE SW1/4 OF SECTION 13, AND PART OF THE SE 1/4 OF THE SE 1/4 OF SECTION 14, AND PART OF THE NE 1/4 OF THE NE 1/4 OF SECTION 23, ALL IN TOWNSHIP 4 NORTH, RANGE 7 EAST, VILLAGE OF NEW GLARUS, GREEN COUNTY, WISCONSIN.



BEARINGS ARE BASED ON THE WISCONSIN COUNTY COORDINATE SYSTEM, GREEN COUNTY, THE WEST LINE OF THE SW 1/4 OF SECTION 13-T4N-R7E, MEASURED AS BEARING N00°29'37"E



**ASSESSOR'S PLAT
OUTLOT 210A**



NOTES:

- This Certified Survey Map is affected by an Easement to Wisconsin Power and Light Company, dated July 25, 1936 and recorded in the Green County Register of Deeds office August 7, 1936 in Volume 8 of misc. on page 390 as Document No. 146338A. (This easement gives privileges to erect and maintain poles, wire, anchors and other appliances to transmit electricity. The only poles within this area are within the C.T.H. "W" right of way. No width is given for the easement, therefore could not show graphically.)
- This Certified Survey Map is affected by Conveyance of Lands for Highway Purposes, instrument dated April 26, 1956 and recorded in the Green County Register of Deeds office April 27, 1956 in Volume 161 of records on page 381 as Document No. 192449. (This conveyance was to relocate C.T.H. "W" and is adjacent to this Certified Survey Map)
- This Certified Survey Map is affected by an Easement to Mount Vernon Telephone Company, by instrument dated June 14, 1967 and recorded in the Green County Register of Deeds office June 22, 1967 in Volume 210 of records on page 104 as Document No. 222079. (This easement grants an exclusive right of way to place, replace, maintain or remove ground cable telephone line, and appliances. Description describes lands South and East of C.T.H. "W" in the West 1/2 of the SW 1/4. No width is given for the easement, therefore could not show graphically.)
- This Certified Survey Map is affected by an Individual Conveyance of Easement to Mt. Vernon Telephone Company, by instrument dated August 28, 1996 and recorded in the Green County Register of Deeds office September 25, 1996 in Volume 543 of records on page 707 as Document No. 369576. (As shown on survey)

C.S.M. NO. _____
 DOC. NO. _____
 VOL. _____ PAGE _____



SURVEYED FOR:
 Village of New Glarus
 P.O. Box 399
 319 2nd Street
 New Glarus, WI 53574

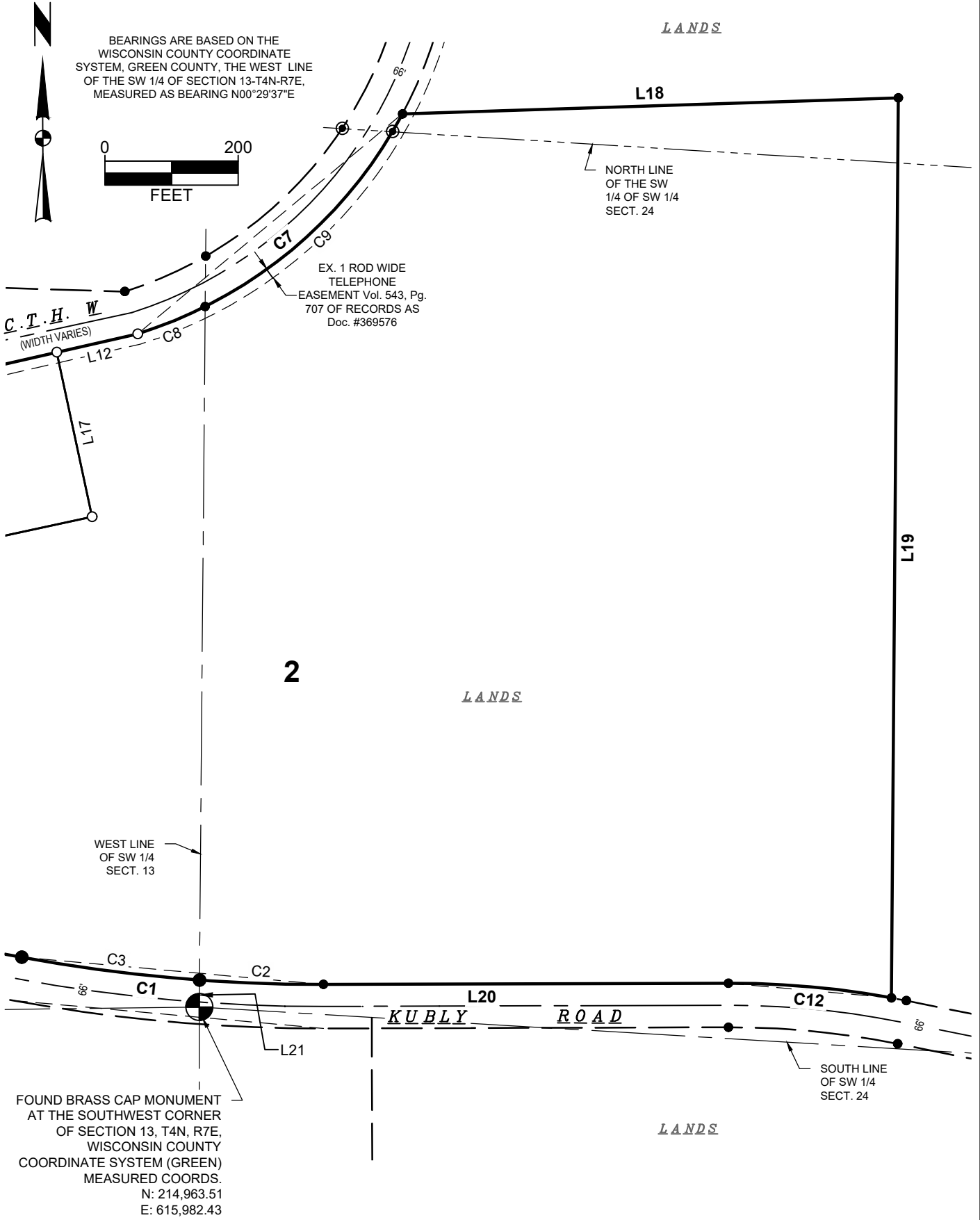
SURVEYED BY:
 Snyder & Associates, Inc.
 5010 Voges Road
 Madison, WI 53718
 (608) 838-0444
 www.snyder-associates.com

FN: 123.1357.30
 DATE: 11-15-23
 REVISIONS:
 REV1: 11-30-23
 REV2: 01-04-24
 REV3: 01-29-24

SHEET 2 OF 6

CERTIFIED SURVEY MAP No. _____

PART OF THE NW 1/4 AND SW1/4 OF THE SW1/4 OF SECTION 13, AND PART OF THE SE 1/4 OF THE SE 1/4 OF SECTION 14, AND PART OF THE NE 1/4 OF THE NE 1/4 OF SECTION 23, ALL IN TOWNSHIP 4 NORTH, RANGE 7 EAST, VILLAGE OF NEW GLARUS, GREEN COUNTY, WISCONSIN.



C.S.M. NO. _____
 DOC. NO. _____
 VOL. _____ PAGE _____



SURVEYED FOR:
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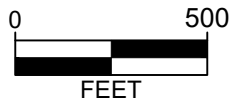
SHEET 3 OF 6

CERTIFIED SURVEY MAP No. _____

PART OF THE NW 1/4 AND SW1/4 OF THE SW1/4 OF SECTION 13, AND PART OF THE SE 1/4 OF THE SE 1/4 OF SECTION 14, AND PART OF THE NE 1/4 OF THE NE 1/4 OF SECTION 23, ALL IN TOWNSHIP 4 NORTH, RANGE 7 EAST, VILLAGE OF NEW GLARUS, GREEN COUNTY, WISCONSIN.



BEARINGS ARE BASED ON THE WISCONSIN COUNTY COORDINATE SYSTEM, GREEN COUNTY, THE WEST LINE OF THE SW 1/4 OF SECTION 13-T4N-R7E, MEASURED AS BEARING N00°29'37"E



ASSESSOR'S PLAT
OUTLOT 210A

C.T.H. W

ASSESSOR'S PLAT
OUTLOT 209

SOUTH LINE OF SE 1/4 SECT. 14

FOUND ALUMINUM MONUMENT AT THE SOUTH 1/4 CORNER OF SECTION 14, T4N, R7E, WISCONSIN COUNTY COORDINATE SYSTEM (GREEN) MEASURED COORDS.
N: 214,931.36
E: 613,350.94

VALLE TELL

OUTLOT 1

WEST LINE OF NW 1/4 SECT. 24

FOUND BRASS CAP MONUMENT AT THE SOUTHWEST CORNER OF SECTION 13, T4N, R7E, WISCONSIN COUNTY COORDINATE SYSTEM (GREEN) MEASURED COORDS.
N: 214,963.51
E: 615,982.43

FOUND BRASS CAP MONUMENT AT THE WEST 1/4 CORNER OF SECTION 24, T4N, R7E, WISCONSIN COUNTY COORDINATE SYSTEM (GREEN) MEASURED COORDS.
N: 212,283.46
E: 615,982.26

FOUND BRASS CAP MONUMENT AT THE WEST 1/4 CORNER OF SECTION 13, T4N, R7E, WISCONSIN COUNTY COORDINATE SYSTEM (GREEN) MEASURED COORDS.
N: 217,620.52
E: 616,005.31

LANDS

C.S.M. 1089

NORTH LINE OF THE SW 1/4 OF SW 1/4 SECT. 24

LANDS

C.S.M. 1080

SOUTH LINE OF SW 1/4 SECT. 24

FOUND 3/4" IRON REBAR (ALUMINUM TOP BROKEN OFF) AT THE SOUTH 1/4 CORNER OF SECTION 13, T4N, R7E, WISCONSIN COUNTY COORDINATE SYSTEM (GREEN) MEASURED COORDS.
N: 214,803.08
E: 618,672.66

LANDS

SECTION MONUMENT TIES

LEGEND

- 3/4" SOLID IRON REBAR FOUND
- 1-1/4" SOLID IRON REBAR FOUND
- ⊙ 1" IRON PIPE FOUND
- 3/4" SOLID IRON REBAR SET
- () INDICATES RECORDED INFORMATION

DISTANCES ARE MEASURED TO THE NEAREST HUNDREDTH OF A FOOT

C.S.M. NO. _____

DOC. NO. _____

VOL. _____ PAGE _____



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SHEET 4 OF 6

CERTIFIED SURVEY MAP No. _____

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OWNER'S CERTIFICATE

SUGAR RIVER VIEW, LLC, as owner(s), does hereby certify that it caused the land described on this Certified Survey Map to be surveyed, divided, mapped and dedicated as represented on the map hereon. I further certify that this Certified Survey map is required by s. 236.34 to be submitted to the Village of New Glarus for approval. Witness the hand and seal of said owner this _____ day of _____, 2023.

SUGAR RIVER VIEW, LLC

By: _____ Dated: _____
(Authorized Representative, Title)

State of Wisconsin)

)ss.

County of Dane)

Personally came before me this _____ day of _____, 2023, the above named _____, as _____, the sole member of SUGAR RIVER VIEW, LLC, to me known to be the persons who executed the foregoing instrument and acknowledged the same.

My Commission expires: _____

Notary Public, State of Wisconsin

CONSENT OF MORTGAGEE

_____, a banking association duly organized and existing under and by virtue of the laws of the State of Wisconsin, mortgagee of the above described land, does hereby consent to the surveying, dividing, mapping, and dedicating of the land described on this Certified Survey Map and does hereby consent to the Owner's Certificate.

IN WITNESS WHEREOF, the said _____, has caused these presents to be signed by _____, its _____ (title), at _____, Wisconsin, on this ____ day of _____, 20__.

By: _____

_____, (Title)

State of Wisconsin)

)ss.

County of _____)

Personally came before me this ____ day of _____, 20__, _____, of the above named banking association, to me known to be the persons who executed the foregoing instrument, and to me known to be such _____ of said banking association, and acknowledged that they executed the foregoing instrument as such officers as the deed of said banking association, by its authority.

My Commission expires: _____

Notary Public, State of Wisconsin

C.S.M. NO. _____

DOC. NO. _____

VOL. ____ PAGE _____



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SHEET 5 OF 6

CERTIFIED SURVEY MAP No. _____

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SURVEYOR'S CERTIFICATE

I, Adam R. Gross, Professional Land Surveyor, hereby certify: that in full compliance with the provisions of Chapter 236 of the Wisconsin Statutes and the Land Division Ordinances of the Village of New Glarus and under the direction of SUGAR RIVER VIEW, LLC, as owner of said land, I have surveyed, divided and mapped this Certified Survey Map; that such Certified Survey Map correctly represents all exterior boundaries and the subdivision of the land surveyed; and that this land is more fully described as follows:

Part of the Northwest Quarter and the Southwest Quarter of the Southwest Quarter of Section 13, and part of the Southeast Quarter of the Southeast Quarter of Section 14, and part of the Northeast Quarter of the Northeast Quarter of Section 23, all in Township 4 North, Range 7 East, Village of New Glarus, Dane County, Wisconsin, more fully described as follows:

Commencing at the Southwest corner of said Section 13, thence N00°29'37"E along the West line of the Southwest Quarter of said Section 13, 40.55 feet to the northerly right of way line of Kubly Road, the point of beginning and a point of curvature; thence along said northerly right of way line and the arc of a curve to the right through a central angle of 06°14'23", an arc length of 268.66 feet, a radius of 2467.00 feet and a chord bearing N82°41'30"W, 268.53 feet; thence continuing along said northerly right of way line, N79°39'41"W, 90.39 feet to a point of curvature; thence continuing along said northerly right of way line and the arc of a curve to the left through a central angle of 24°24'19", an arc length of 212.98 feet, a radius of 500.00 feet and a chord bearing S88°08'36"W, 211.37 feet; thence continuing along said northerly right of way line, S75°56'26"W, 407.02 feet to a point of curvature; thence continuing along said northerly right of way line and the arc of a curve to the left through a central angle of 20°04'40", an arc length of 122.65 feet, a radius of 350.00 feet and a chord bearing S65°54'07"W, 122.02 feet; thence N15°13'26"W, 125.83 feet; thence N43°26'10"W, 68.09 feet; thence N09°55'14"W, 127.12 feet; thence N12°16'43"E, 481.65 feet; thence S86°48'18"E, 35.78 feet; thence N12°59'04"E, 113.60 feet to the southerly right of way line of C.T.H. W and a point of curvature; thence along said southerly right of way line and the arc of a curve to the left through a central angle of 02°30'34", an arc length of 74.95 feet, a radius of 1711.25 feet and a chord bearing N85°28'41"E, 74.94 feet; thence continuing along said southerly right of way line N77°11'02"E, 865.08 feet to a point of curvature; thence continuing along said southerly right of way line and the arc of a curve to the left through a central angle of 44°34'40", an arc length of 529.06 feet, a radius of 680.00 feet and a chord bearing N50°18'08"E, 515.81 feet; thence N88°08'44"E, 743.49 feet; thence S00°26'24"W, 1348.26 feet to the northerly right of way line of Kubly Road and a point of curvature; thence along said northerly right of way line and the arc of a curve to the left through a central angle of 10°33'27", an arc length of 245.62 feet, a radius of 1333.00 and a chord bearing N84°54'04"W, 245.27 feet; thence continuing along said northerly right of way line, S89°50'04"W, 606.96 feet to a point of curvature; thence continuing along said northerly right of way line and the arc of a curve to the right through a central angle of 04°19'06", an arc length of 185.94 feet, a radius of 2467.00 feet and a chord bearing N87°58'15"W, 185.89 feet to the point of beginning. This description contains approximately 2,272,918 square feet or 52.1790 acres.

Dated this _____ day of _____, 20__.

Signed:

Adam R. Gross, P.L.S. No. 3017
Snyder & Associates, Inc.
5010 Voges Road
Madison, WI 53718
608-838-0444
agross@snyder-associates.com

VILLAGE OF NEW GLARUS APPROVAL CERTIFICATE:

I, _____, being the duly appointed, qualified, and acting clerk of the Village of New Glarus, Green County do hereby certify that this Certified Survey Map complies with the Village Ordinances and approval is granted and effective on the _____ day of _____, 2023.

By: _____ Date: _____
Kelsey Jenson, Clerk-Treasurer, Village of New Glarus

REGISTER OF DEEDS CERTIFICATE

Received for recording this _____ day of _____, 2023, at _____ o'clock ____m. and recorded in Volume _____ of Certified Survey Maps on pages _____, as Doc. No. _____.

Kristi Chlebowski, Dane County Register of Deeds

C.S.M. NO. _____

DOC. NO. _____

VOL. _____ PAGE _____



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SHEET 6 OF 6

**VILLAGE OF NEW GLARUS
RESOLUTION 24-03**

**RESOLUTION TO ESTABLISH SCHEDULE OF FEES FOR USE OF NEW GLARUS VILLAGE
PARKS AND SWIMMING POOL**

THE VILLAGE BOARD of the VILLAGE OF NEW GLARUS, GREEN COUNTY, WISCONSIN does hereby establish the following fee schedule:

**All pool programs purchased by the last day of April each year will receive a \$10 early bird discount and all recreation programs purchased by the 15th of March each year will receive a \$10 early bird discount. Discounts are denoted below in parentheses.*

*1/2 price pool passes will be available starting the first day of August each year. **

POOL PROGRAMS		
SEASON PASS	RESIDENT	NON-RESIDENT
Family (2-4)	\$143.00 (\$133.00)	\$223.00 (\$213.00)
Each Add'l Family Member	\$46.00 (\$36.00)	\$51.00 (\$41.00)
Single	\$91.00 (\$81.00)	\$131.00 (\$121.00)
Child – 4 and under	\$56.00 (\$46.00)	\$62.00 (\$52.00)
Daycare Provider	\$51.00 (\$41.00)	\$51.00 (\$41.00)
DAILY PASS	RESIDENT	NON-RESIDENT
Adult	\$6.00	\$8.00
Child	\$5.00	\$6.00
Shower Only	\$3.00	\$4.00
Special Group Rate*		
Adult	\$6.00	\$8.00
Child	\$5.00	\$6.00
Lessons (Child- per lesson)		\$4.00
*As determined by Village Staff		

SWIMMING LESSONS	WITH PASS	WITHOUT PASS
Preschool – Level 6	\$40.00	\$65.00

SWIM RECREATION PROGRAMS	RESIDENT	NON-RESIDENT
Parent Tot Class	\$40.00 (\$30.00)	\$45.00 (\$35.00)
Early Bird Lap Swim	\$62.00 (\$52.00) / \$4.00 Session	\$68.00 (\$58.00) / \$5.00 Session
Swim Team	\$100.00 (\$90.00) (Village Portion)	

Birthday Bubbles

2 Hours / \$150.00*

*Staff is authorized to increase fee should additional guards be required due to number of attendees.

PARK / RECREATION PROGRAMS

	RESIDENT	NON-RESIDENT
3 rd – 8 th Grade Baseball and Softball	\$75.00 (\$65.00)	\$85.00 (\$75.00)
2 nd Grade Baseball and Softball	\$40.00 (\$30.00)	\$50.00 (\$40.00)
Minor League Baseball/Softball (K-1 Grade)	\$40.00 (\$30.00)	\$50.00 (\$40.00)
Ride and Slide	\$35.00 (\$25.00)	\$40.00 (\$30.00)
Park Reservation Fee	\$50.00	\$75.00
Veteran’s Park Reservation Fee	\$75.00	\$100.00
Co-Ed Adult Softball League	\$25.00 (\$15.00) per person	
Sport Camps	Daily Park Usage/Ballfield Use Fee plus Additional Costs	
Sport Leagues (not operated by Village)	\$230.00 per league	
Exclusive Ballfield Use	\$50/day. Does NOT include concession stand/park. Park Use permits required for additional areas.	
Late Fee:	Late fee of \$20.00 will be added to 3-8 th Grade Softball and Baseball after deadline listed in the brochure.	

AND DOES FURTHER RESOLVE that all fees shall be paid to the New Glarus Village Treasurer prior to the start of the program.

AND DOES FURTHER RESOLVE that adult shall be defined as an individual having graduated from High School, having completed the equivalent of K-12 education, or 18 years of age;

That family shall be defined as no more than two adults living together and their natural, adopted or foster children whether living with parent or not.

That all season pass fees shall be paid to the New Glarus Village Treasurer before beginning swimming lessons and/or prior to the use of the pool;

Any cancellation made after the registration deadline is subject to a \$5.00 surcharge. No refunds will be given after the first session or practice has taken place, other than in the case of a severe illness or injury that prevents participation. Full refunds will be given for all programs cancelled by the Village. Refunds will be made by check and mailed to the address provided on the registration. Group discounts information can be obtained at the Village Offices.

DATE PRESENTED: 2/6/2024
ADOPTED: 2/6/2024

Roger Truttmann, President

Kelsey Jenson, Clerk-Treasurer



**Xylem Water Solutions USA, Inc.
Flygt Products**

December 6, 2023

N26 W23445 Paul Road
Pewaukee, WI 53072
Tel (262) 544-1922
Fax (262) 544-1399

VLG OF NEW GLARUS
PO BOX 399
319 2ND ST
NEW GLARUS WI 53574-0399

Quote # 2023-PEW-0814
Project Name: VLG of NEW GLARUS
Job Name: 3153

Xylem Water Solutions USA, Inc. is pleased to provide a quote for the following Flygt equipment.

3153.091-0496 Replacement

Qty	Description
1	Flygt Model NP-3153.095 6" volute Submersible pump equipped with a 460 Volt / 3 phase / 60 Hz 20 HP 1750 RPM motor, 435 impeller, 1 x 50 Ft. length of SUBCAB 4G16+S(2x0,5) submersible cable, FLS leakage detector, volute is prepared for Flush Valve

Total Price \$ 26,256.00

Freight Charge \$ 1,150.00

Total Price \$ 27,406.00

Terms & Conditions

This order is subject to the Standard Terms and Conditions of Sale – Xylem Americas effective on the date the order is accepted which terms are available at <http://www.xylem.com/en-us/Pages/terms-conditions-of-sale.aspx> and incorporated herein by reference and made a part of the agreement between the parties.

Purchase Orders: Please make purchase orders out to: Xylem Water Solutions USA, Inc.

Freight Terms: 3 DAP - Delivered At Place 08 - Jobsite (per IncoTerms 2020)
See Freight Payment (Delivery Terms) below.

Taxes: State, local and other applicable taxes are not included in this quotation.

Back Charges: Buyer shall not make purchases nor shall Buyer incur any labor that would result in a back charge to Seller without prior written consent of an authorized employee of Seller.

Shortages: Xylem will not be responsible for apparent shipment shortages or damages incurred in shipment that are not reported within two weeks from delivery to the jobsite. Damages should be noted on the receiving slip and the truck driver advised of the damages. Please contact our office as soon as possible to report damages or shortages so that replacement items can be shipped and the appropriate claims made.



Terms of Delivery: PP/Add Order Position

Terms of Payment: 100% N30 after invoice date.

Xylem's payment shall not be dependent upon Purchaser being paid by any third party unless Owner denies payment due to reasons solely attributable to items related to the equipment being provided by FLYGT.

COVID 19: The, as of today, lead-time for equipment delivery is as indicated above, however due to the continuing disruptions of COVID-19, including extended production timeframes from our suppliers as a result of raw materials shortages, related labor constraints, and transportation and logistics-related delays due to a shortage of both truckers and containers, we can at this time only state what our current lead-time is expected to be. We will work closely with you to meet your needs as best possible in this uncertain time.

Validity: This Quote is valid for thirty (30) days.
Please note that this pricing is valid for 30 days and contingent upon final approval of submittals and release to fabrication by (within 90 days of bid date).
This quotation is subject to change if any changes to the specifications or plans are made that alter the scope of supply.

Schedule: Shipment lead times are 10-12 weeks after order acceptance.

Exclusions: This Quote includes only the items listed specified above.

Thank you for the opportunity to provide this quotation. Please contact us if there are any questions.

Sincerely,



Joshua Voigt
Sales Representative

Phone: 262/506-2343
Cell: 414/719-5567
joshua.voigt@xylem.com
Fax: 262/544-1399



Theresa Pirozzoli
Senior Customer Support Specialist, Central
US

Phone: 262/506-2349
theresa.pirozzoli@xylem.com
Fax: 262/544-1399





Customer Acceptance

This order is subject to the Standard Terms and Conditions of Sale – Xylem Americas effective on the date the order is accepted which terms are available at <http://www.xyleminc.com/en-us/Pages/terms-conditions-of-sale.aspx> and incorporated herein by reference and made a part of the agreement between the parties.

A signed copy of this Quote is acceptable as a binding contract.

Purchase Orders: Please make purchase orders out to: Xylem Water Solutions USA, Inc.

Quote #: 2023-PEW-0814
Customer Name: VLG OF NEW GLARUS
Job Name: 3153
Total Amount: \$ 26,256.00
(excluding freight)

Signature: _____ Name: _____
(PLEASE PRINT)

Company/Utility: _____ PO: _____

Address: _____ Date: _____

_____ Phone: _____

_____ Email: _____

_____ Fax: _____





Introducing the Xylem Preventative Maintenance Agreement

Don't forget to protect your new assets

Thank you for considering Xylem for your pumping equipment needs. We appreciate the significance of your purchase decision and want to ensure you get the most out of your investment. The most cost-effective way to do this is to sign-up for a preventative maintenance agreement (PMA) that we tailor to your specific requirements and budget. A Xylem PMA offers a proven method to extend your equipment life, prevent expensive repairs and minimize unplanned failures. It's also ensures you remain in compliance with environmental, health and other government regulations – critical to maximizing operation uptime.

Our Flygt Gold PMA Includes:

- One scheduled preventative maintenance service visit with multi-point inspection, 12 months after purchase and discounted access to Xylem's rental fleet
- An additional 12-month warranty when purchased with your new or replacement Flygt pump(s)
- The option to renew annually or on a multi-year basis following the first service visit
- Priority service on repairs and field service calls

** Flat-Rate Pricing is available for new and replacement Flygt models 3069, 3085, 3102, 3127, 3153, 3171, 3202, 3301 & 3315 starting at \$500 per pump.*

Multi-year PMA packages are available as well.
Contact your Xylem Sales Representative today for more information.

Visit our [PMA site](#) for more info